





Ref.	KLOE and Action required	Lead	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Status / Corrective Action
2.7	Review of central recharges to be undertaken to identify the indirect costs associated with the delivery of services	JLP													
<b>3</b>	<b>The Council takes account of this understanding of its costs and performance in decision making</b>														
3.1	Review new projects being proposed once cost information is available – using 3 year capital programme and revenue bid cycle.	JLP													
3.2	Programme Board to review projects as they are developed and ensure they are on track and deliver outcomes	JLP													
3.3	Project benefits and expected outcomes reviewed as an integral part of the	JLP													



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	<ul style="list-style-type: none"> <li>• Lifeline</li> <li>• ICT</li> </ul>														
4.2	<p>Procurement officer to meet with department management teams to raise awareness of corporate contracts and framework agreements that may realise savings. Specific areas of spend to be targeted and approved by CMT for inclusion in corporate contracts</p>	AH													
4.3	<p>Corporate Contracts register to be prepared to identify time limits of contracts to enable renegotiation to better price.</p>	AH													

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<b>5</b>	<b>The Council seeks to improve the customer experience, quality and value for money of services through service redesign, making efficient use of IT</b>														
5.1															
5.2															
<b>6</b>	<b>The Council understands the supply market and seeks to influence and develop that market</b>														
6.1	Undertake analysis of all suppliers to detail services supplied	JLP													
6.2	Undertake supplier seminars (as previously) to discuss Council objectives with contractors to enable influence on supply market	AH													
<b>7</b>	<b>The Council evaluates different options (internal,external and jointly with partners) for procuring services and supplies</b>														
7.1	Develop procurement network across Worces & Warwickshire. Formalise agreement through WETT programme to	JLP													



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9	<b>The Council manages its asset base to ensure that assets are fit for purpose and provide VFM</b>														
9.1	Monthly review of assets at Asset Management Group	TB													
9.2	Quarterly review of asset management PIs as included in the Asset Management Plan.	TB													
9.3	Comparison of cost base with other authorities will be an output of the VFM review being undertaken by the Improvement Manager.	TB													